From: Vaught, David
To: Lavin, Jack
Subject: RE: $430.9m Additions
Date: Monday, May 30, 2011 7:07:00 PM

The House was higher than the Senate so that is what is being adopted. I don't think the action today changed that. FY 11 on the big five special ed lines was $1,517,717 and FY 12 will be at $1,525,319.
David

-----Original Message-----
From: Lavin, Jack
Sent: Monday, May 30, 2011 7:02 PM
To: Vaught, David; Irving, Toni; [redacted]; Stermer, Jerome; Weems, Malcolm
Subject: RE: $430.9m Additions

What happened to Special Ed? I have heard mixed messages. Is it at FY11?

-----Original Message-----
From: Vaught, David
Sent: Monday, May 30, 2011 3:11 PM
To: Irving, Toni; [redacted] Lavin, Jack; Stermer, Jerome; Weems, Malcolm
Subject: RE: $430.9m Additions

Page 18 at the bottom is the $17.2 million for MAP.

-----Original Message-----
From: Irving, Toni
Sent: Monday, May 30, 2011 3:06 PM
To: [redacted]Lavin, Jack; Vaught, David; Stermer, Jerome; Weems, Malcolm
Subject: $430.9m Additions

ISBE gets:
$152m GSA +$64m for other items ie. free lunch, early childhood etc
DHS gets $109.9m in addition to $3.2b already allocated including some for funeral and burial.
DJJ $13.2 in addition to $119.3 allocated
DOC $1.5m for substance abuse
IVPA $27m for NRI and safety networks
DCFS $7.9m for programs and grants.
$200k aging -meals on wheels
$360k CJIA ops
$33.5 teacher pension.
I missed the addition to ISAC for MAP

Toni Irving
Deputy Chief of Staff
Governor Pat Quinn